

IMPACT REPORT & ACCOUNTS

PROTECTING PEOPLE AND PLANET



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Protecting People and Planet

Charity registration number: 1088128



ABOUT EJF

PROTECTING PEOPLE AND PLANET

OUR MISSION

The Environmental Justice Foundation (EJF) exists to protect the natural world and defend our fundamental human right to a secure environment.

We believe in equity and justice and a need to respect, defend, and empower communities most at risk from habitat loss, biodiversity collapse and global heating. We campaign for environmental justice.

EJF is an informed risk-taker, working on complex issues in challenging places. EJF investigates, films and exposes destruction to our natural world and supports, trains and equips environmental defenders, Indigenous peoples, communities, and independent journalists, who speak truth to power and hold to account those responsible for nature crimes.

EJF drives policy and changes to the very 'architecture' of environmental governance, securing permanent solutions through our determined, efficient, and effective approach to the protection of the natural world.

OUR VISION

Our Vision is for a world where natural ecosystems can sustain and be sustained by the communities that depend upon them for their livelihoods and other essential needs.

The Part of the Pa

OUR PROGRAMMES

OCEAN CAMPAIGN

Defends precious marine biodiversity and coastal communities from illegal, unsustainable fishing and 'seafood slavery' and defends the ocean from climate change, deep-sea mining and plastic pollution.

CLIMATE CAMPAIGN

Adds our voice to the urgent fight against global heating and secures legal protection and assistance for climate refugees.

ENVIRONMENTAL DEFENDERS PROGRAME

Provides activist training and the equipment, guidance and support that enables grassroots activists, Indigenous peoples and independent journalists to document threats to the natural world.

Across each programme, our grassroots partnerships, investigations and filmmaking together with high-level advocacy help protect critical biomes, our global climate, and the communities and biodiversity that rely upon them.

OUR ORGANISATION

Headquartered in the UK, EJF is an international organization with a unitary structure headed by EJF charitable trust (EJFct), which became a registered charity in 2001.

At the close of 2022, EJF teams are active in Belgium, Brazil, Cameroon, France, Germany, Ghana, Indonesia, Japan, Liberia, The Philippines, Senegal, South Korea, Taiwan, Thailand and the UK.

EJF is led by the Founders Steve Trent (CEO) and Juliette Williams, supported by Max Schmid (COO) and a senior leadership overseeing the global team of over 80 staff. By the end of 2022, EJF employed 24 staff members in the UK (around one-third of the global total).

The income and expenditures reported here reflect almost the entirety of our global operations across three continents, as well as investigations, events and grassroots support across the globe. EJF's leadership and trustees are committed to delivering exemplary impact and value for money.

EJF's structure helps to ensure our work is lean and dynamic – we are opportunistic and deliver outcomes with commitment, enthusiasm, energy, and innovation. We are proud of our exceptional professional team of researchers, investigators, filmmakers, and campaigners in the UK and overseas.

In 2022 our charity income stood at £5,041,692 with an expenditure of £4,518,758 on the global activities detailed in this report.

OUR VALUES

OPEN, RESPECTFUL, AND INCLUSIVE

Our commitment to 'do the right thing' guides everything we do.

COLLABORATIVE AND INSPIRING

We work with all who share our vision.

INNOVATIVE AND STRATEGIC

We dig out the truth and share it wisely to secure action.

COURAGEOUS, DYNAMIC, AND IMPACTFUL

We know what it takes to make a difference for our natural world.



MESSAGE FROM OUR CEO AND FOUNDER

EJF turned 21 this year, and as I look back on those two decades, I'm proud of what we have achieved and of our outstanding global team that has done so much to protect and restore natural habitats and the wildlife living within them.

I'm equally proud of our work to defend the human rights of local communities and Indigenous peoples who depend on the security and abundance of natural resources for food, livelihoods, income, and often their entire way of life.

EJF exists to amplify the voices of the 'voiceless' and protect their natural world. We train, support, and equip environmental defenders and journalists to help ensure the rights of local communities and Indigenous peoples are respected and protected.

We have prioritised our investigations on documenting, first-hand, environmental crimes and the associated human rights abuses, bringing these crimes to national and global attention. Our campaigns present real-world solutions that address the causes, not the symptoms; the solutions that are durable over time, economic shock, and political transition. Again and again, our film-led investigations have gathered the evidence, the irrefutable proof and witness testimonies needed to drive positive change.

This year was no different.

For over 15 years, EJF has championed legal protection for climate refugees. Global heating devastates lives and livelihoods by delivering floods, lethal storms, and wildfires and exacerbates drought's slow but equally destructive impacts. Each year, extreme weather events force millions of people to flee from their homes to become climate refugees. Climate change is already harming our natural world. It is already amplifying existing threats and challenges by encouraging violent conflict and undermining our most basic human rights to food, shelter, and livelihoods. Global heating is creating new threats to communities and our global environmental security. Climate change is the human rights issue of our time. EJF is lending our voice to the global campaign for climate justice and 'real-zero'.

In September, EJF's film team was the first in two years to have privileged access to the Dadaab refugee camp in northern Kenya. Dadaab was established to help refugees fleeting a brutal conflict, yet today it is home to tens of thousands of Somali people fleeing a prolonged drought that has left their livestock and crops dead and their livelihoods in tatters. The team met with Fardowsa Serat, a 25-year-old radio journalist born in Dadaab who cannot escape. Yet her astonishing testimony to life in the camp and her ambition to help others understand climate change is inspirational. A life changed by fate, her story – and those of millions like her – deserves to be heard as climate witnesses who have contributed so little to our warming world yet are on the frontlines of this human-inflicted and avoidable tragedy.

This is why EJF exists - to expose injustice and help give a platform to those like Fardowsa on the frontlines of environmental injustice.

This report shows how our investigators, filmmakers, and campaigners have uncovered brutal abuse of marine wildlife and human rights violations in fisheries in Asia and West Africa, trained environmental journalists in Indonesia and Ghana, investigated the destruction of precious wetlands in Brazil, and strengthened community protection for coastal ecosystems.

Working with those coastal communities to protect the ocean habitats that sustain them has helped us innovate for change, such as rolling out the DASE smartphone app that enables small-scale fishers to capture and share evidence of illegal fishing destroying fish populations and finding new ways to eradicate the nylon fishing nets discarded at sea.

We investigated destructive 'bottom trawling' and supported government agencies as they patrol their coastal waters and protect vital habitats. Here in Europe, we leveraged further action to reduce illegal and unsustainable fishing, the EU's 'footprint' on the world's forests and other natural ecosystems, and to secure far stronger business due diligence to eradicate the environmental and human rights harms in their global supply chains.

This report shows how our unique, cost-effective approach delivers impact, combining grassroots activism and investigations with high-level advocacy. Next year, our ambitious portfolio will add new campaigns to stop deep sea mining and to protect the world's largest wetland, the Pantanal, along with other precious wetland ecosystems. We will expand the reach of our grassroots projects and our training and support for environmental defenders and journalists working across three continents to protect coastal communities and the resources they depend upon.

Looking around the world now, I have never been more confident of the growing need for environmental justice and never felt more compelled to act.

EJF will continue to be a courageous, game-changing organization that speaks truth to power, works tirelessly to secure durable, systemic changes that address the causes and not just the symptoms, and advances protection for our natural world and human rights. Put simply, your support is what makes this all possible.

On behalf of EJF's entire global team and our grassroots partners, our sincerest thanks for your interest and generous support.

Steve TrentFounder and CEO

10
FILM AND
INVESTIGATIVE
TRIPS

86 STAFF GLOBALLY 15 COUNTRY PROGRAMMES ACROSS 4 CONTINENTS

16 FILMS 13
MAJOR INVESTIGATIVE
REPORTS AND
POLICY BRIEFINGS

MAJOR FUNDERS

We are indebted to the statutory agencies, organisations, and foundations that generously support EJF's work to protect people, biodiversity, and our shared future.

IN 2022 OUR FUNDERS INCLUDED:

Apple Europe Ltd

Arcadia Fund

Blue Ventures Conservation

Danish Institute for Human Rights

Dropbox Foundation

EuropeAid (now NDICI)

Generation Foundation

Gordon and Betty Moore Foundation

Humanity United

Norwegian Agency for Development Cooperation (Norad) Norwegian Retailers' Environment Fund

Oak Foundation

Oceankind

Oceans 5

Rufford Foundation

US State Department - INL

Walton Family Foundation

Our special thanks to the Guardian and Observer for selecting EJF as a beneficiary of the 2021 Christmas Appeal, which raised £244,314 for our climate programme in 2022.



INVESTIGATING AND EXPOSING ENVIRONMENTAL JUSTICE

People and Planet potential Justice Foundation ejfoundation.org

EJF IS WORKING IN SOME OF THE WORLD'S TOUGHEST AND MOST REMOTE COUNTRIES TO SHINE AN INTERNATIONAL SPOTLIGHT ON THE ENVIRONMENTAL AND HUMAN RIGHTS ABUSES THAT TOO OFTEN GO UNNOTICED.

As a truth-seeking organisation, EJF's investigations, films and photos lie at the very heart of our work to protect people and planet. Our inspirational images of wildlife and wild places generate support for our natural world and our powerful evidence and witness testimonies persuade decision takers to act.

And 2022 was no different, with our in-house team working across the globe, commissioning local film makers and finding new ways to create the images that "speak truth to power" and secure environmental justice.

This year our films covered devastating floods and wildfires across Europe and North America and the extreme heat and drought in Asia and Africa. Our film team gained access to Dadaab, the world's second largest refugee camp on Kenya's northern border which is experiencing a renewed influx of refugees fleeing not war this time, but a prolonged and deadly drought that has destroyed food security and livelihoods.

We gathered evidence of illegal fishing in the Bay of Biscay and Mediterranean, the Gulf of Guinea and Indian Ocean. And we gathered hundreds of clips of illegal, unsustainable fishing, brutal killing of wildlife and personal testimonies describing the harrowing abuse meted out to migrant labourers forced to work on foreign boats operating across the world. These images and testimonies reached audiences across the world, through both EJF's own publications and leading media platforms such as the BBC, NHK (Japan) and the Financial Times.

THAILAND AND GHANA

The Net Free Seas team was trained to use underwater cameras to document the environmental impacts of discarded 'ghost' fishing gears.
Rolling out the project in Ghana, film has been invaluable for encouraging more fishing communities to get involved in this innovative project to remove plastic from the ocean.

WEST AFRICA __

The team interviewed small-scale fishers and documented the illegal fishing that is affecting their lives. EJF provided training and equipment including drones and smartphones equipped with our DASE app that enables fishers to easily record and report illegal fishing they encounter at sea.

PANTANAL WETLANDS, BRAZIL

Over the past two years we have partnered Chalana Esperança, a grassroots group of volunteers dedicated to defending the wetland from wildfires and unsustainable industrial agriculture. We have provided equipment and training and together documented compelling testimony from Indigenous peoples who are losing their ancestral homes and way of life.

DADAAB, NORTHERN KENYA

EJF was the first foreign media team in two years to be granted permission to enter Dadaab, the world's second largest refugee camp on Kenya's border with Somalia. Established to protect refugees escaping brutal civil unrest, today Dadaab is home to an increasing number of climate refugees fleeing a prolonged drought that has destroyed their former lives.

GULF OF THAILAND

EJF worked with the Royal Thai Police and Marine Police to conduct at-sea patrol missions in the Gulf of Thailand intercepting Vietnamese vessels fishing illegally.











2022 HIGHLIGHTS



KERKENNAH ISLANDS

Small-scale fisheries damaged by illegal trawling around Tunisia's Kerkennah Islands.



BAY OF BISCAY

At sea in the Bay of Biscay with Sea Shepherd where fisheries kill tens of thousands of dolphins each year.





Our global ocean covers over 70% of the Earth's surface, contains 78% of animal biomass and produces more oxygen than all the world's forests, giving us our every second breath.

The ocean is home to 232,000 known species, with unknown numbers yet to be discovered. We know more about the surface of the moon than we do about the deep sea.

Our seas and ocean regulate our rainwater, drinking water, weather, climate and coastlines. Tens of millions of people depend on the ocean for food security and income.

The ocean drives global systems that make the Earth habitable for humankind. It is the 'blue beating heart' of our planet. We must protect it.

EJF campaigns to protect ocean biodiversity from illegal and unsustainable fishing, plastic pollution, deep-sea mining and global heating.

78%

70%

232,000

THE OCEAN PRODUCES MORE OXYGEN THAN ALL THE WORLD'S FORESTS, GIVING US OUR EVERY SECOND BREATH

amaron Vanti / Hnenlach

ENDING ILLEGAL AND DESTRUCTIVE FISHING

Securing fisheries transparency to reduce illegal fishing and protect marine biodiversity and people.

Our seas and global ocean are under increasing threat from illegal, unreported and unregulated (IUU) fishing - when fishing fleets operate beyond any scrutiny or controls on what, where and how they catch seafood. Illegal fishing may comprise one-third of the global seafood catch, some 26 million tonnes valued at between \$15.5bn to \$36.4bn annually. Illegal fishing has devastated fish and other wildlife populations and their habitats, created 'seafood slaves' and jeopardised the well-being of millions of coastal people.

Illegal fishing happens behind the 'front companies', hidden ownership, dubious identities, and illegitimate flags that make detection, sanction and deterrence almost impossible. For the past decade, EJF has called for changes to the 'architecture' of marine governance that will make fisheries more transparent and the

fishing industry more accountable. This means governments implementing a suite of measures, such as requiring unique vessel identifiers and vessel monitoring systems, ending the use of flags of convenience, implementing the Port State Measures Agreement to prevent illegally harvested seafood from entering markets, and making information on vessel ownership, licences, and sanctions public.



HOW TO CURB ILLEGAL FISHING

Our ocean campaign is global, tracking the seafood trade from fishing grounds and across continents.

We work in West Africa, where foreign fleets plunder the rich fishing grounds; in Asian nations that have experienced drastic declines in fish populations, and in Taiwan and South Korea that are both major fishing nations and consuming markets. We work in the EU to leverage the world leading IUU Regulation; and Japan and the US, which together comprise 48% of global seafood imports (by value). In 2022 we also investigated illegal, unsustainable fishing in the Bay of Biscay and in the Mediterranean, the world's most overfished sea.

We use at-sea investigations and detailed research including satellite monitoring, industry intelligence, and community surveillance - to create compelling, evidence-based campaign films, reports, and briefings.

We help train, equip and support small-scale fishers monitoring their fishing grounds in Ghana, Liberia, Senegal, Cameroon, Thailand and Indonesia. We build trusted relationships and share our information with the EU and US, and with strategic coastal, flag and fishing nations including South Korea, Taiwan, Indonesia, Thailand, Ghana, and Senegal, prompting interventions including arrests, sanctions and rejection of seafood consignments.

Our evidence has led the European Union to use its 'carding' system against countries - including Korea, Thailand, and Ghana - for failing to address IUU fishing. In 2022, we shared briefings on illegal fishing incidents relating to Cameroon, China, Ghana, Guinea, Indonesia, Japan, Liberia, Mauritania, Oman, Papua New Guinea, Senegal, Sierra Leone, Somalia, Sri Lanka, Taiwan, The Gambia, and Venezuela.

Across all of our programmes, we collaborate with partners who share our vision for the ocean. Amongst these, in 2022, the Coalition for Fisheries Transparency, a new international community of civil society organizations was launched, cochaired by EJF and Oceana. It has members from across Africa, the Americas, Asia, Europe and is launching a shared Global Charter for Transparency, inspired by EJF's policy recommendations.



CHINA'S GROWING GLOBAL FOOTPRINT IN FISHERIES

In 2022, our investigations into China's illegal fishing activities resulted in briefings and 'vessel alerts' related to Cameroon, China, Ghana, Guinea, Liberia, Mauritania, Senegal, Sierra Leone, Somalia, The Gambia, and Venezuela (a Venezuelan-flagged vessel operating in African waters).

We shared our detailed evidence with coastal nations, the European Commission and Member States, the USA and Japan, and international agencies. Our work led to the arrest, sanction and blacklisting of "pirate" fishing vessels.

Much of our advocacy focuses on West Africa and the expansion of the Chinese fishing fleet, a growing problem across the region. Chinese industrial trawlers annually catch an estimated 2.35mn tonnes of fish, with a value exceeding \$5bn.

In The Ever-Widening Net, we analysed fishing licences and uncovered the true beneficial ownership of vessels operating in Guinea, Senegal, Sierra Leone, and The Gambia, providing the most comprehensive analysis of the Chinese distant water fishing (DWF) fleet to date. Almost 60% of the DWF projects approved by the Chinese government are in West Africa; some 30% of suspected or confirmed illegal fishing cases by the DWF fleet occur in the region.

The report was published in April during a high-level EJF webinar that featured Monica Medina, US Assistant Secretary of State as keynote speaker. Our investigations empower decision makers to confront the problem, such as building support for the

Biden administration to release Executive Orders on IUU fishing and informing bilateral talks between China and the EU.

Major news coverage included the <u>Financial Times</u>, <u>Voice of America</u> and an opinion piece in <u>The Hill</u> laying out the implications for US policy.

In June, we published Murky Waters, an analysis of China's fisheries laws and opaque regulations. Shared with the EU, Japanese and US governments to encourage action to curb the flow of illicit seafood into global markets, the report is the basis for deeper investigation into the fleet's hidden activities.

We strengthened our engagement with US government departments and agencies: in September, we presented our information on Chinese DWF in Sub-Saharan Africa to over 80 officials in State Department and other agencies.

In February, we alerted several Indian Ocean countries of four Chinese vessels that tried to relocate to Madagascar after being caught fishing illegally in The Gambia. Further investigations revealed the fleet's history of using forged documents.

IMPACT

MADAGASCAR DENIED ENTRY TO THE VESSELS.





GHANA

Small-scale marine fishing in Ghana is an integral part of the country's economy, supporting as many as 3 million people across over 200 coastal fishing communities. However, these livelihoods are now in peril, with drastic declines observed in many fish populations. These have particularly affected small pelagic species such as sardinella, known as the 'people's fish' due to their local importance. Of critical importance to the future of the 'people's fish' is the government's willingness and ability to control the Chinese fishing fleet.

EJF's investigations revealed that official Chinese government data drastically under-reports the size of China's fleet in Ghana, registering just 13 vessels. At least 90% of the 74 trawlers registered in Ghana have Chinese ownership.

Throughout 2022, EJF investigators interviewed former crew members and went undercover in ports and at sea to gather vital evidence. In June, we found that 92% of the crew members interviewed had witnessed fish being dumped at sea, 81% knew that their vessel fished illegally in the area reserved for small-scale fishers, and 64% stated that they had illicitly targeted juvenile and small-pelagic species, undermining not only the fishery but the entire marine ecosystem. The practice of 'saiko' is particularly concerning as trawlers illegally target fish stocks essential to small-scale fishers, transferring their catch at sea to avoid scrutiny and controls. Saiko is a destructive and illicit business EJF is determined to end.

EJF provided dossiers on 13 vessels to Ghana's government, the European Commission and the US government. In September, Steve Trent travelled to Ghana to present our findings to the government, US Ambassador, EU Delegation, and British High Commission, urging firmer action on Chineseowned vessels and the adoption of fisheries transparency measures.

In December, we released 'On the Precipice', an investigative <u>report</u> and <u>film</u> that exposed the destructive impacts of Chinese fishing in Ghana's waters. Coverage included The Economist, Financial Times and BBC.

Throughout the year we combined local knowledge and satellite tracking to identify and monitor suspicious activities that lead to real-world results: from international fisheries bodies blacklisting illegal, stateless vessels, to Cameroon delisting six FoC vessels suspected or convicted of illegal fishing, to the US Government issuing sanctions.

JUST A FEW EXAMPLES, JUST THE TIP OF THE ICEBERG. WHAT THE OCEAN NEEDS IS A SWIFT MOVE TO GREATER TRANSPARENCY.

CAMEROON We prioritise the involvement of women and **COMMUNITY SURVEILLANCE GRASSROOTS PROTECTION** FOR THE OCEAN In addition to the high-level political advocacy, management. In Liberia we support the Cameroon's industrial fishing boats operate across West Africa. In 2021, the EU gave we train, equip and support communities on CAMEROON associations (CMAs) to ensure that communities Cameroon a 'red card' seafood trade ban the frontlines of environmental damage. have a voice in decision-making. for its failures to combat illegal fishing. **WEST AFRICA** In 2022, we drafted the first national CMA community management in the Douala-Edea This gives us the opportunity to leverage muchpolicy and strategy to guide the actions that will needed action and an updated legal framework. In lead to measurable impact for the ocean. Liberia, Senegal and Cameroon we are rolling-out our 2022, we launched a 3-year project with support from DASE smartphone app that enables fishers to capture To engage women, we established Village Savings and Oceans 5 to support these reforms. Working with the Loans Associations (VSLA) for female fishmongers African Marine Mammal Conservation Organization LIBERIA and processors uniting them and building their sea help to identify, sanction and deter illegal fishing. and the Ministry of Livestock, Fisheries and Animal confidence. The VSLAs encourage regular savings and Industries, our collaboration will provide technical "WOMEN'S VOICES NEED TO BE SENEGAL investments, not only in their trade, but in education, support for fisheries transparency, including reducing HEARD IN THE FISHERIES SECTOR. secure, permanent homes and other critical needs. Illegal fishing threatens the food security and livelihoods flags of convenience and publication of vessel license of hundreds of thousands of people. The fishing industry contributes nearly 1.8% to the country's GDP and provides lists and training for enforcement patrols. THIS IS WHY I DECIDED TO CONTEST TODAY, OVER 600 WOMEN ARE So far, our extensive research and analysis of vessel AS GENERAL SECRETARY FOR CMA." over 600,000 jobs, making it critically important for **ACTIVELY INVOLVED AND KEEN TO** ownership and operations has led to recommendations the entire country. Many coastal communities rely HAVE THEIR SAY IN THE FISHERIES on small-scale fishing as their only means of survival Barbra Bassor, elected to Grand Bassa framework. The government has already deregistered - yet it is becoming impossible due to illegal and CMA Board, November 2022 MANAGEMENT DECISIONS THAT six 'flag of convenience' vessels that were either unsustainable fishing and an opaque industry.

In 2022 we organised and participated in a conference on participatory surveillance at Cheikh Anta Diop

University in Dakar in collaboration with the Ministry of Fisheries and Maritime Economy, several civil society networks and the University. We launched <u>Ocean Defenders</u> to inspire community leaders to use DASE to help in the fight against illegal fishing.

suspected or convicted of illegal fishing.



AFFECT THEIR LIVES, FOOD

SECURITY AND INCOMES.





THAILAND

Thailand's seafood exports may be valued at around \$6 billion each year, but the industry has had catastrophic impacts on marine biodiversity: Thai waters are among the most over-fished on the planet.

Fishing boats stay at sea for longer operating beyond monitoring and controls, exacerbating illegal fishing and compounding the abuses of migrant crews.

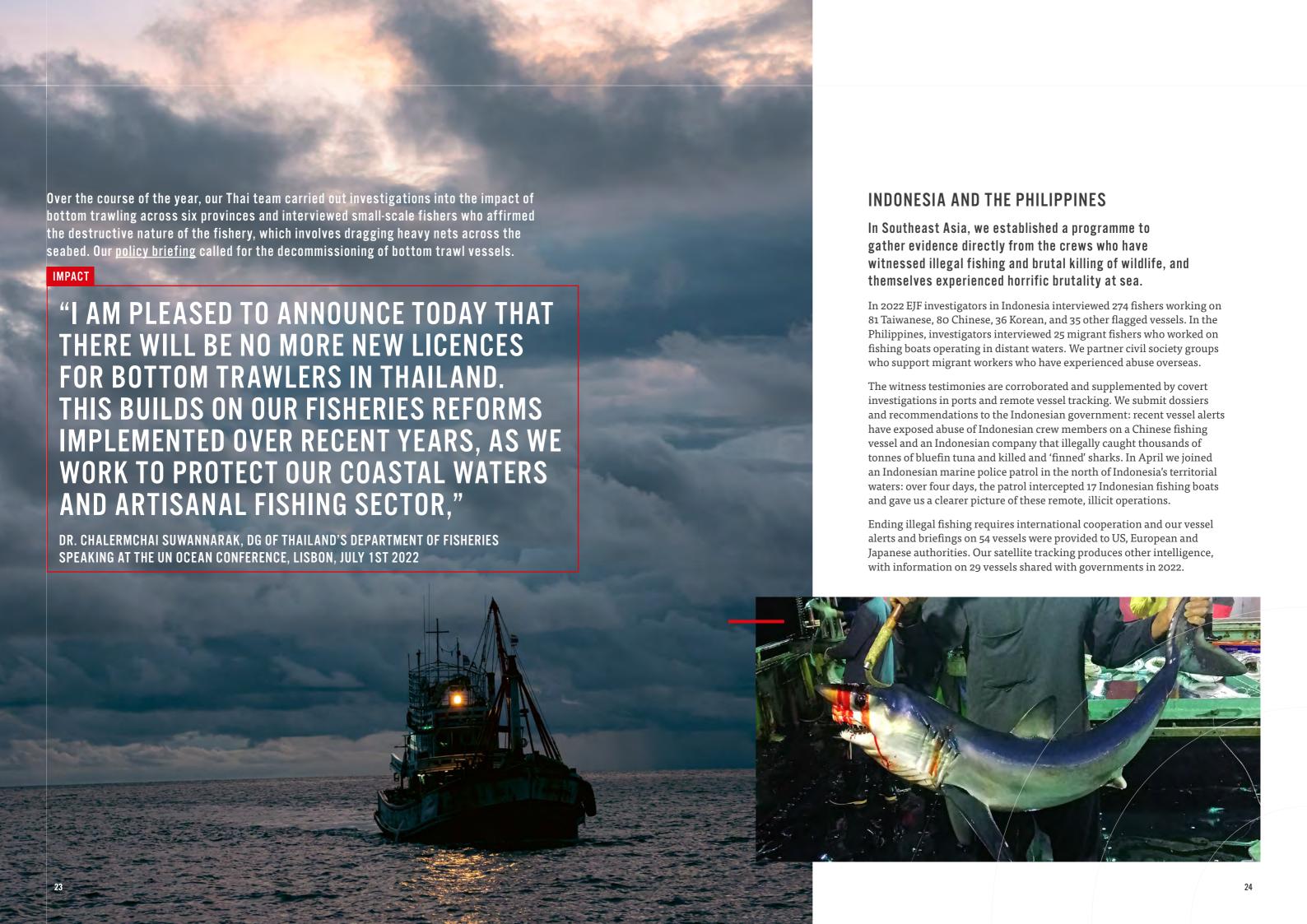
Since 2016, EJF's ground-breaking investigations have shown the reality of the industry and leveraged a constructive working relationship with the Royal Thai Government. EJF was again invited to join Thai enforcement patrols, giving us valuable insights into police and navy operations uncovering illegal fishing and human rights abuses. Towards the end of the year, we made three trips with the Royal Thai Police and Marine Police discovering at least 20 illegal incursions by Vietnamese fishing vessels into the Gulf of Thailand.

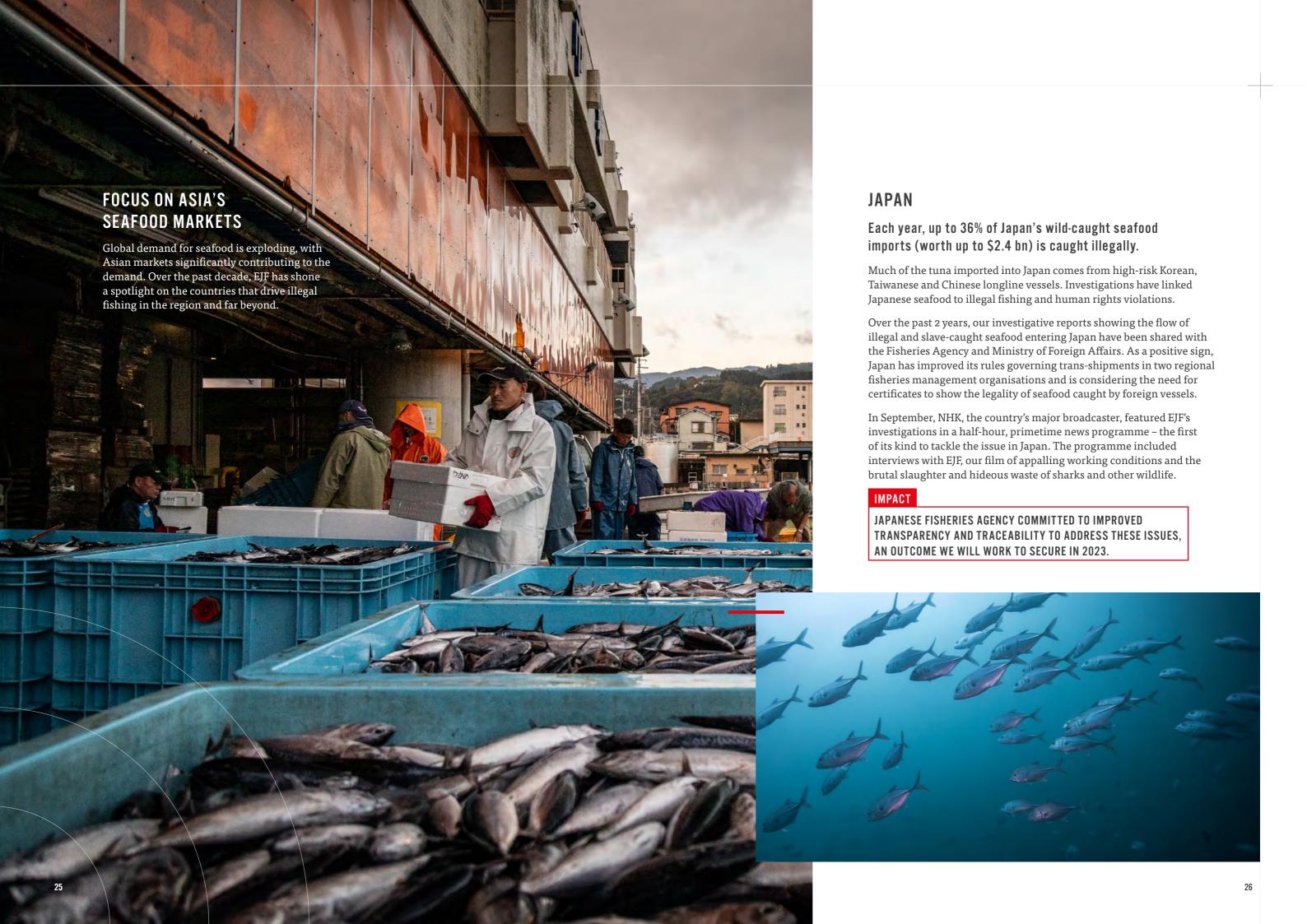
Our research and investigations inform direct, high-level advocacy that leverages results. In May, our CEO, Steve Trent met with Deputy Prime Minister, Prawit Wongsuwan, and other high-level officials including the Ministers of Labour and Environment, to call for further reforms to the fishing industry.

In meetings with the Royal Thai Police, we discussed our findings that fishing vessels are operating under both Thai and Malaysian flags, a tactic to avoid detection and penalty for illegal fishing. EJF investigators took part in nine joint field trips alongside Thai authorities, providing analysis and recommendations to close loopholes.

IMPACT

THE ROYAL THAI GOVERNMENT ANNOUNCED IT WILL WORK TO INSTALL SATELLITE MONITORING EQUIPMENT ON 8,000 COMMERCIAL FISHING VESSELS - APPROXIMATELY 80% OF THE TOTAL COMMERCIAL FLEET, - REPRESENTING A BREAKTHROUGH FOR FISHERIES TRANSPARENCY.





SOUTH KOREA

"(Shark) bodies are discarded (in the sea) and only shark fins are stored separately in the freezer. (In Busan) Even if everything else is unloaded, only shark fins are hidden in the boat until the end."

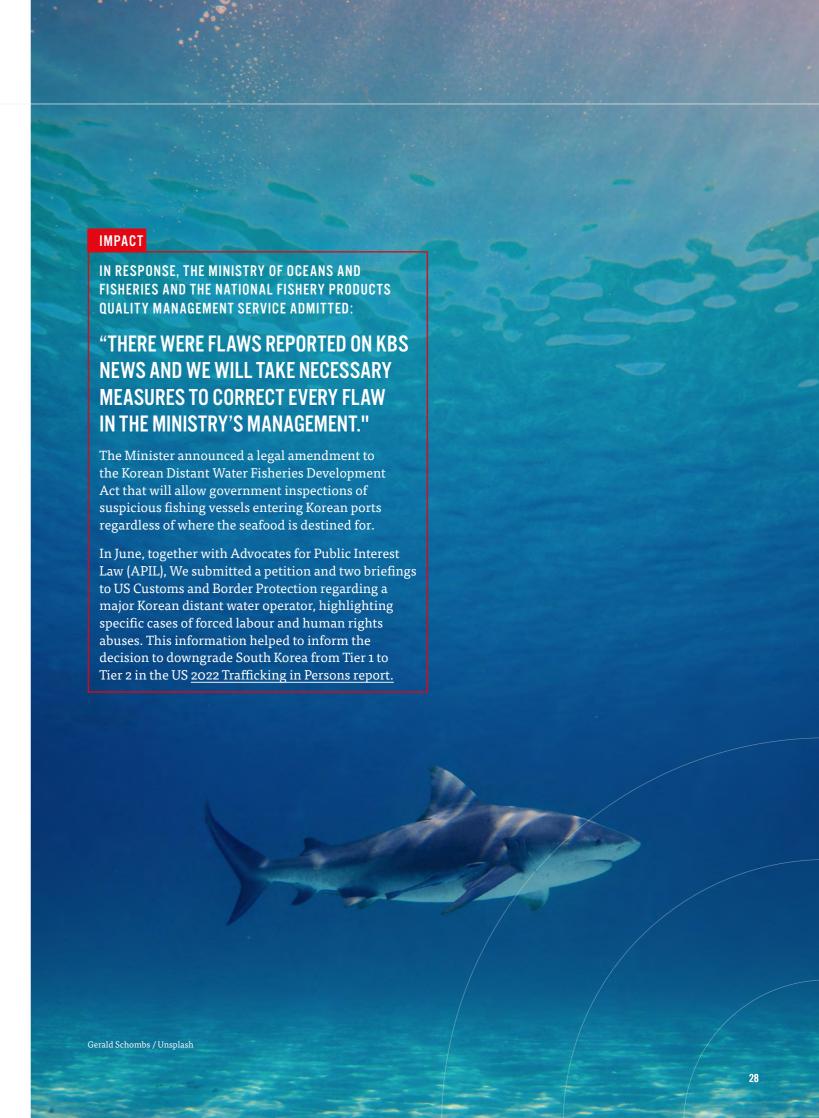
- Indonesian crew working on Chinese fishing boat. Testimony broadcast on KBS news, March 2022

Our investigations revealed the human rights abuses endured by Indonesian crew working on eight Korean vessels all owned by a single Korean company supplying international markets. We worked with partners to prepare submissions for the US government to restrict the import of these Korean fish products into the US market. Our Indonesian and Philippine investigations, in which we interviewed 60 crew from vessels flagged to multiple countries, uncovered extensive human trafficking in Korean supply chains.

In January, we held a meeting with the Korean Ministry of Oceans and Fisheries, which has agreed to establish an electronic monitoring CCTV task force and a dedicated budget to improve transparency in fisheries. The Ministry also committed to ratify the International Labour Organization's Work in Fishing Convention by 2024.

In March, our footage featured in the evening news
bulletin of KBS, the leading national broadcaster. The feature showed the lack of inspections in several Korean ports that are routinely used by Chinese vessels linked to the illegal killing of sharks and illegal fishing. A follow-up KBS news feature showed Chinese distantwater vessels associated with illegal fishing using Busan's port to pick-up and drop-off migrant crews. The two features were each seen by over 1.5 million people.





TAIWAN

The US government agency NOAA compiles a biennial report to Congress on countries linked to illegal fishing, bycatch, or shark catch. In November, NOAA included Taiwan in its 2022 report. Almost all of the Taiwanese vessels named in the report were exposed by our investigations and included tuna boats targeting dolphins.

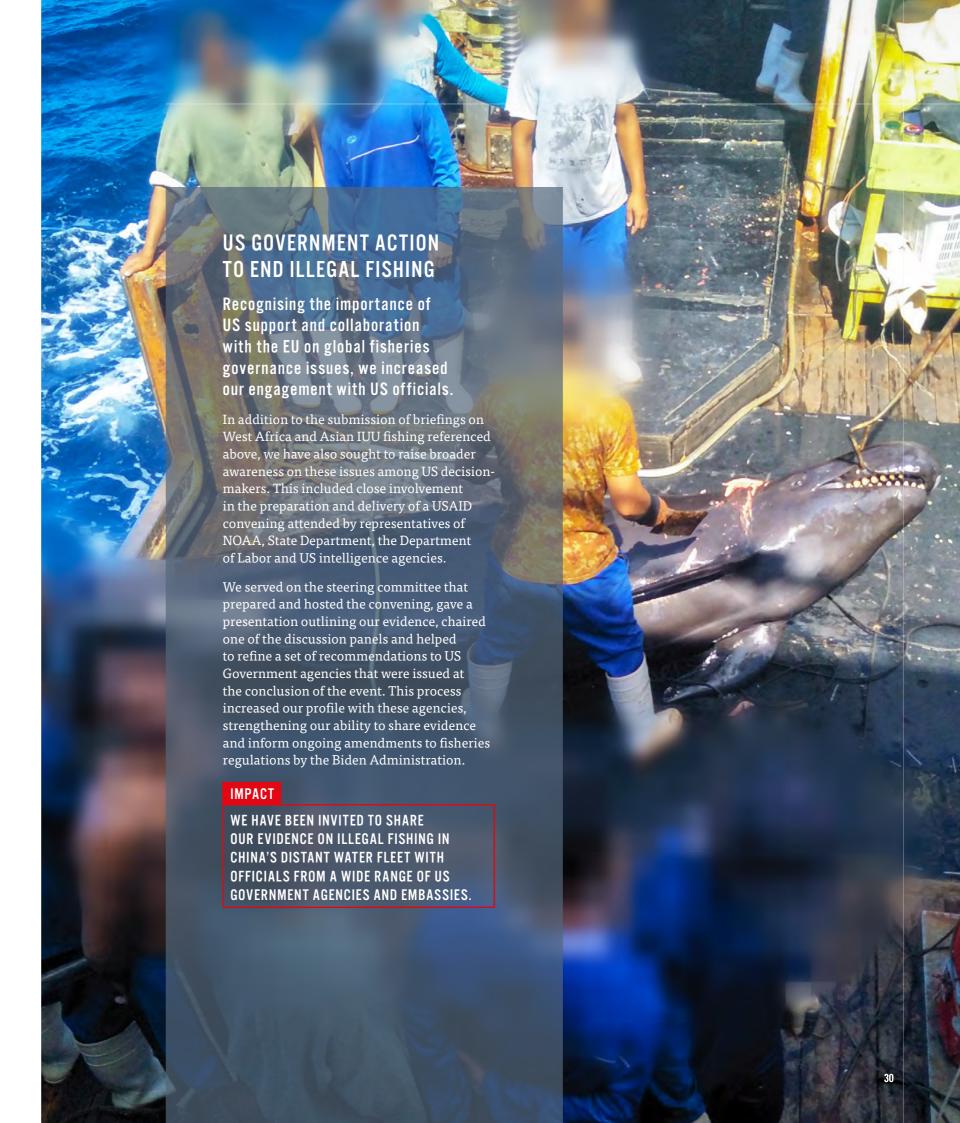
IMPACT

NOAA'S LISTING HELPED PROMPT SIGNIFICANT RESULTS. THE TAIWANESE GOVERNMENT HAS COMMITTED TO REQUIRE MANDATORY, PUBLICLY AVAILABLE VESSEL TRACKING DATA AND THE INSTALLATION OF CAMERAS ON ALL DISTANT WATER FISHING VESSELS.

A new Fisheries and Human Rights Action Plan was also proposed to help crackdown on the companies driving illegal fishing. We have provided advice to the government and our recommendations - requiring all distant water fishing vessels to be fitted with CCTV, expanding overseas inspection capacity and setting a maximum time at sea - were adopted. Despite some aggressive opposition from the fishing industry, the plan was approved and EJF representatives were invited to speak at the Council of Agriculture's press conference to launch it. We will monitor its implementation to ensure that this potentially powerful tool is effective in curbing the industrial killing of sharks, dolphins and other wildlife, and the horrific abuses meted out to migrant crews.

Our observations on Taiwan were also shared with the US Department of Labor, Department of State, and USAID and our briefing to the US Department of Labor helped inform the 2022 List of Goods Produced by Child Labor or Forced Labor.

Other positive activities included the training we gave to the Taiwanese Fisheries Agency on interviewing victims of human trafficking; and the technical training given to the Taiwanese company, FCF Co. Ltd, one of the world's largest tuna traders. Our workshop aimed at strengthening due diligence along the entire supply chain and ending the opportunities for illegally-caught seafood to be laundered onto legal markets.



STRENGTHENING THE EU'S FIGHT AGAINST ILLEGAL FISHING

"It is essential for the EU to step up its engagement with China aiming at similar high sustainability standards and transparency being applied to drive positive changes all along the supply chain."

EJF-INITIATED JOINT ADVICE FROM THE EU'S LONG DISTANCE ADVISORY COUNCIL AND MARKET ADVISORY COUNCIL, ADOPTED IN DECEMBER 2022.

EJF regularly provides evidence, information, and analysis to the European Commission's DG Mare IUU Fishing Unit. DG Mare implements the EU's IUU Regulation, particularly the 'carding scheme,' which issues warnings ('yellow cards') and sanctions ('red cards') to nations that don't curb IUU fishing. The carding scheme has proved invaluable in improving global fisheries transparency.

In 2022, we compiled vessel alerts documenting suspicious or known illegal fishing relating to Cameroon, China, Ghana, Guinea, Indonesia, Japan, Liberia, Mauritania, Oman, Papua New Guinea, Senegal, Sierra Leone, Somalia, Sri Lanka, Taiwan, The Gambia, and Venezuela, sharing these with the EU to inform their deliberations.

The Ever-Widening Net, our report on China's distant-water fishing fleet, continues to resonate. In December, the EU's Long Distance Advisory Council and Market Advisory Council, which advise the EU institutions on their fisheries policies, published their formal Advice, 'Addressing China's global distant water fleet activities implications for fisheries governance,' reflecting several of our recommendations.

An influential EU report - 'Role and impact of China on world fisheries and aquaculture' - also drew on our information, highlighting the need for effective action to secure sustainable, legal fisheries and fair competition in the global seafood sector. We share intelligence and briefings on China's West African fleet with the European Commission and the EU-China IUU Working Group.

The Commission also asks member states to scrutinize high-risk Chinese seafood consignments in the EU.

OUR CAMPAIGNING HAS STRENGTHENED PARLIAMENTARY SUPPORT FOR FISHERIES TRANSPARENCY.

MEPs adopted a largely progressive revision of the EU Fisheries Control Regulation to improve the monitoring of EU-flagged vessels. The MEPs also call on the EU to mandate the installation of cameras on much of the EU fishing fleet, establish digital traceability for all seafood products, and require data on fisheries control to be published.

We brought German and EU officials, retailers, wholesalers, NGOs, and investors together to demonstrate the benefits of better traceability and transparency. In November, with the support of eleven significant businesses, we moderated a panel to launch an industry statement on better fisheries traceability and transparency that brought together representatives from the European Parliament and Commission, industry insiders, and others.

EJF and our EU NGO partners identified a potential danger that could have undermined accurate reporting of seafood catch and led to legalizing overfishing in the EU and by the EU's global fleet. The "margin of tolerance" is the extent to which boat captains can legally misreport their catch. It has contributed to devastating impacts in the Baltic Sea and may be illegal under EU and international law. With support from policymakers, we secured our first win: a proposal by the European Parliament to increase this "margin of tolerance" for tuna (from 10% to 25%) has been "taken off the table", and we welcomed Germany's more progressive position. However, we must continue campaigning to protect tropical tuna and other pelagic (open sea) species and the marine biomes they support.

MEPs also adopted a resolution urging the EU to work globally to strengthen ocean governance and biodiversity. In line with our recommendations, the motion included strong language on the need to combat flags of convenience.

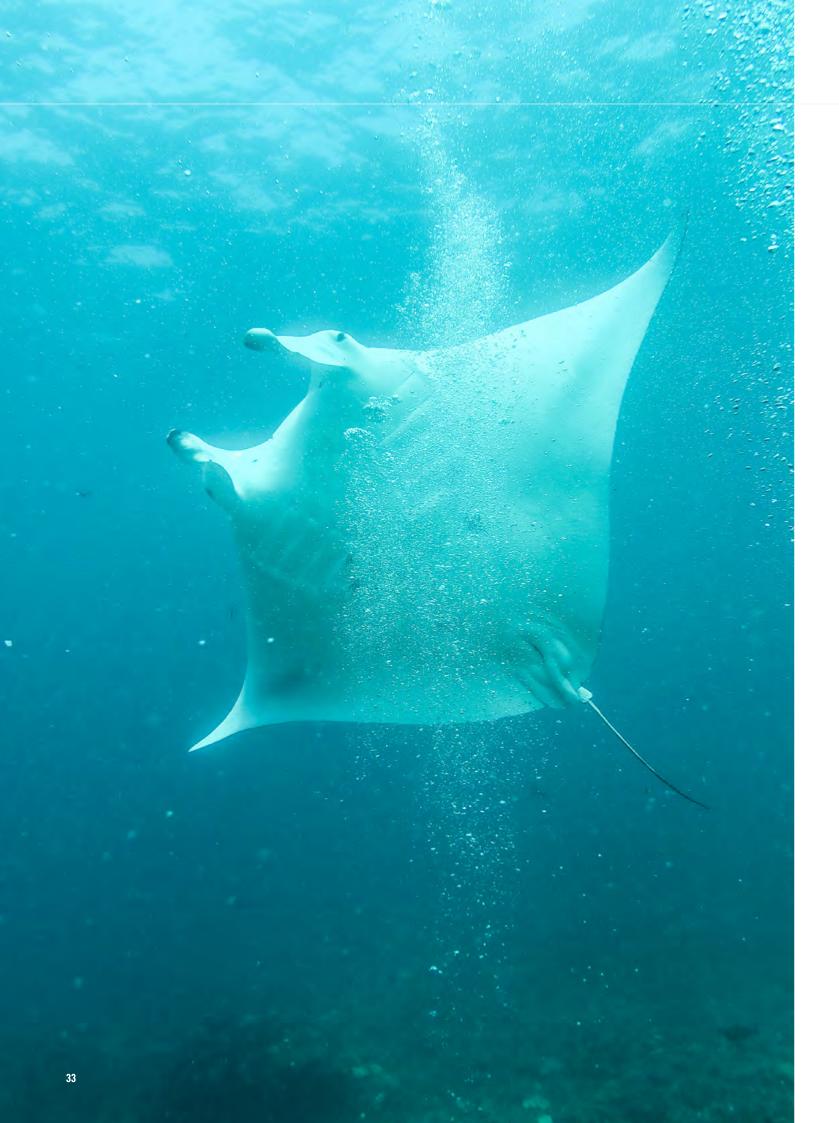
EJF is the coordinator and fiscal sponsor of the Oceans 5-supported EU IUU Fishing Coalition. Together with our partners Oceana, The Pew Charitable Trusts, The Nature Conservancy, and WWF, and in collaboration with US NGOs and the Japan Anti-IUU Forum, we secured strong alignment between Japan's new fish catch certification documents and those of the EU. This crucial development brings the EU, US, and Japanese import control systems closer into step.

In Spain, our coalition collaborated with ClientEarth Spain to publish seafood industry guidance on keeping supply chains free from IUU fishing and ensuring decent working conditions. The successful launch event in November included Mercadona, Spain's largest retailer. The coalition published a report on the positive impact of the carding study and presented it to the UN FAO's Working Group on the Global Record of fishing vessels.

Thanks to outstanding preparatory work ahead of an International Commission for the Conservation of Atlantic Tunas (ICCAT) meeting, the coalition secured a big policy win in the final days of 2022. After pushing the EU to submit a proposal on nationals and securing alliances with NOAA, UK and Canadian representatives, a new measure mandated ICCAT countries to act against operators, owners, logistics, and service providers (including insurance and financial services) linked to IUU fishing. ICCAT is the first Regional Fisheries Management Organisation to target beneficial owners in this way and follows a European Commission commitment to greater transparency on beneficial ownership to identify those responsible for illegal fishing. This move is the culmination of several years of persistent advocacy from the coalition.

Finally, we are also arguing for a robust EU Corporate Sustainability Due Diligence Directive that would restrict the import of products linked to environmental destruction and human rights abuses. We were pleased that the draft bill puts fisheries among high-risk sectors. In line with our recommendations, the European Commission has proposed a Regulation restricting products made with forced labour that will adopt targeted risk assessments. Considering that IUU fishing is often associated with forced labour, the law will bolster the EU's capacity to protect its market from products tainted with such abuses.





TRAINING ENVIRONMENTAL JOURNALISTS

In Indonesia our journalist training project, which is supported by the US Department of State Bureau of International Narcotics and Law Enforcement Affairs, is building capacity for in-depth, quality environmental journalism.

Together with our local partners KBR and Tempo Institute, we hosted online webinars on fisheries transparency and on blue carbon environmental crimes, which were attended by journalists from across Indonesia. Two in-person workshops were hosted by EJF and Tempo Institute, the first in North Sulawesi, covered the illicit trade in shark and ray products; the second in Papua province focused on mangrove destruction. EJF, KBR and Tempo selected three 'champion journalists' invited to participate in field training and investigations into environmental crimes. By the end of 2022, these field investigations had resulted in 10 different news

articles and media pieces being produced on illegal fishing, transparency and transhipments in North Sulawesi, and research into the shark fin trade and false export documents between Sulawesi and Hong Kong.

Similarly, our media training project in Ghana, provided a two-day workshop for local journalists, focusing on the illegal 'saiko' fishery; and in Liberia, we ran a further media training to strengthen reporting on fisheries issues. One of the participants went on to produce an article on Liberia's struggle to protect endangered sharks and rays that was published in China Dialogue.

EJF TRAINED 149 JOURNALISTS
IN WEBINARS AND WORKSHOPS.
SIX CHAMPION JOURNALISTS
WENT ON TO PRODUCE 19
NEWS ARTICLES, VIDEOS AND
OTHER MEDIA CONTENT.







DOCUMENTING DROUGHT

The Horn of Africa is experiencing its fifth consecutive failed rainy season and one of the worst droughts the world has seen in decades that has driven around one million Somali people to flee to Kenya. In 2022 EJF was given privileged access to Dadaab one of the world's largest refugee camps. Over 220,000 Somali people have been displaced here after fleeing the prolonged and savage drought that has killed their livestock and crops, and devastated their food security. We will produce a film to amplify the voices of those experiencing the very worst impacts of the drought and call for greater support for refugees and to curb the deepening climate crisis.

IN SEARCH OF JUSTICE

That the world's poor – those who have contributed the least to our warming climate – are the most affected by global heating is a profound injustice. Our report In Search of Justice, on the disproportionate impact on vulnerable and marginalised communities, was cited by UN Special Rapporteur Ian Fry in his report to the UN General Assembly.

Ian also spoke at The People's COP, our online event featuring films, interviews, experts and youth activists, which gave a platform to those on the frontlines of climate change in the Global South. Participants from 37 countries across every inhabited continent contributed to the People's Climate Manifesto, a roadmap for the positive, urgent, hopeful action our planet needs that was sent to over 1,000 delegates at the UN's COP27 climate conference in Egypt in November.







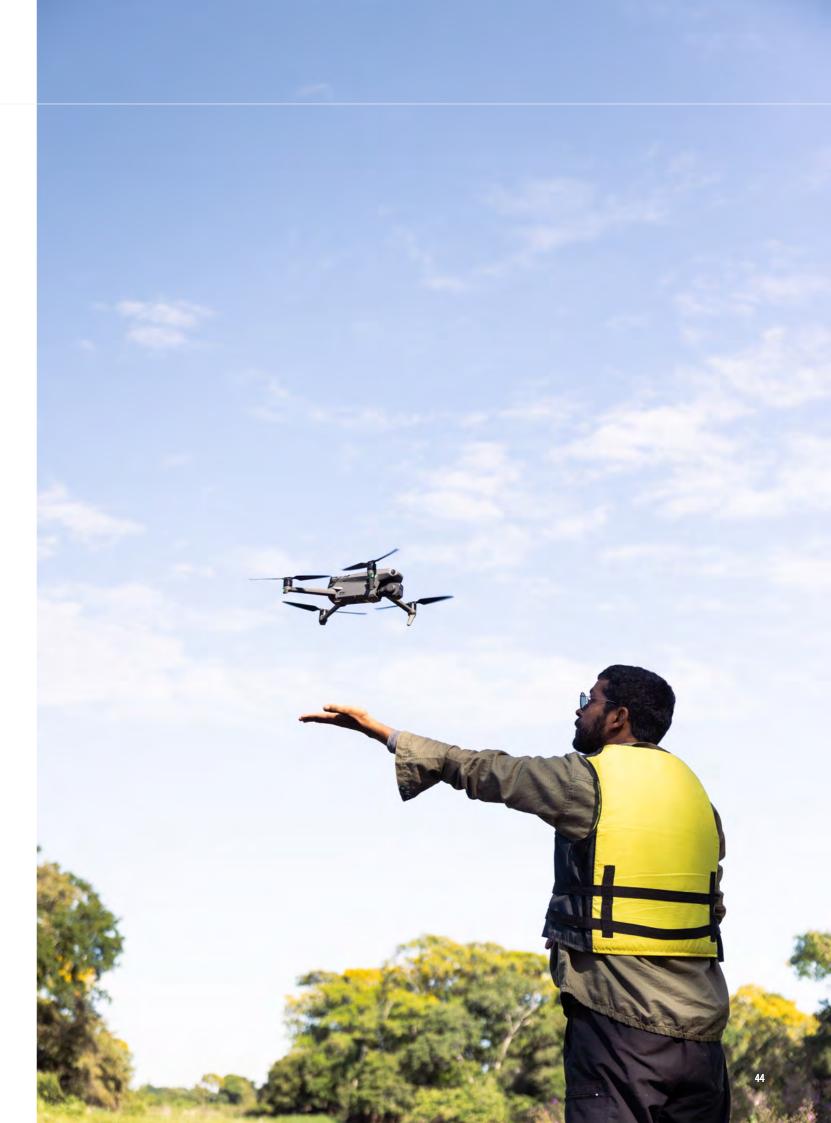
2022

An investigative team travelled to the Pantanal to document some of the destruction, working closely with grassroots researchers and scientists and gathering witness testimonies from Indigenous peoples. A Brazilian campaigner joined the team as our first EJF staff member in the Americas – with plans to grow the team and impact in 2023.

We published <u>Paradise Lost?</u> a briefing aimed at EU policymakers and the international supply chains that fuel the destruction. With the election of President Lula and the renewed commitment to Indigenous rights

and environmental protection, we are intensifying our engagement through investigations and support for Indigenous communities. The President's election offers renewed hope for the future. We will help amplify Indigenous voices within Brazil and internationally, using grassroots evidence and testimonies to leverage swift action to halt and reverse damage to this precious biome. In Europe, we will campaign for wetlands to be included in the EU's Deforestation Regulation that looks set to come into law in 2023.







DEEP-SEA MINING

Deep-sea mining is a growing threat to our global ocean. The deep sea, the area over 200 metres below the surface, makes up more than 95% of the Earth's biosphere. It plays a crucial role in global climate regulation, and it has enormous cultural and economic significance for many Indigenous peoples and other coastal communities. Enter deep-sea mining – an emerging plan to extract minerals from the seabed. Its effects will be extensive and, on human timescales, irreversible. Despite this, mining companies are pushing hard to mine our shared heritage for their private gain. EJF will use film and present compelling arguments to prevent deep sea mining from becoming a reality.

GRASSROOTS MARINE CONSERVATION AND MANAGEMENT

In September, we signed a grant agreement with the Norwegian Agency for Development Cooperation (Norad) to strengthen grassroots marine conservation and management in Ghana. We will work with

local partners to reverse fisheries declines, improve incomes, and promote community management of wetland and mangrove ecosystems, the key to long-term success. In January 2023, with a three-year grant from the EU's Neighbourhood, Development and International Cooperation Instrument (NDICI), our approach will begin to be rolled-out into 15 countries across the Global South.

EU DEFORESTATION-FREE PRODUCTS

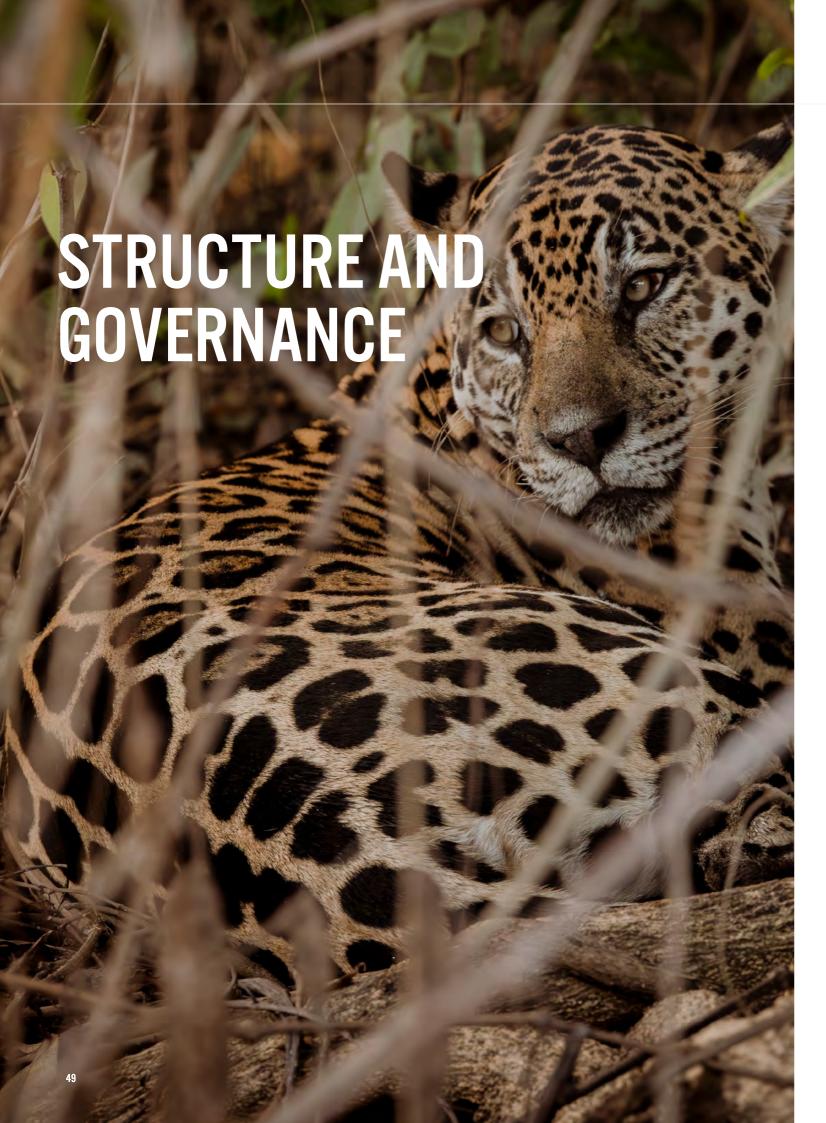
The EU Regulation on Deforestation-free Products is set to come into law in early 2023. Covering specific commodities, including soy and beef, it aims to guarantee that the products EU citizens consume do not contribute to deforestation or forest degradation worldwide.











EJF was established under a Deed of Trust (2000) and registered as a charity (No. 1088128) in 2001. As a UK charity, EJF works internationally to defend our shared human rights to a secure natural environment.

EJF has a Board of Trustees responsible for the overall governance and ensuring that it fulfils its fiduciary, legal and financial obligations and programmatic commitments. The Board meets at least twice yearly to review progress and address new governance issues and opportunities. The Board is led by a Chair, with a Treasurer who provides specific additional guidance, oversight and insights into financial matters.

No trustee has a beneficial interest in EJF and none receive any remuneration. The trustees have the power to appoint and re-elect members onto the Board and invest EJF's funds to meet its aims and objectives.

The Board delegates all strategic decision-making, income generation and day-to-day operations to the Directors who are supported by the senior management team (SMT). The Directors and SMT are collectively responsible for meeting the institutional and developmental objectives, and the Directors report to the trustees on finance, risk management and all other governance matters.

OBJECTS OF THE CHARITY

- To promote any charitable purpose for the benefit
 of the public anywhere in the world, including the
 protection of the natural environment, the relief
 of poverty and distress, the promotion of health
 and the advancement of education, particularly by
 the award of grants or other monetary payments.
- To advance the education of the public about all environmental matters, including the preservation, conservation and sustainable development of the natural environment and the causes of environmental degradation or concern.
- To carry out or assist in researching the natural environmental and ecological systems and the impact on these of both natural and anthropogenic activities. To publish or otherwise disseminate the beneficial results of such research.

SUPPORTING A DIVERSE, EQUITABLE AND INCLUSIVE GLOBAL TEAM

Headquartered in the United Kingdom, EJF is an international organization with a unitary structure and teams in Belgium, Brazil, Cameroon, France, Germany, Ghana, Indonesia, Japan, Liberia, The Philippines, Senegal, South Korea, Taiwan and Thailand.

By the close of 2022, EJF (UK) employed 23 staff members: 15 female and 8 male.

The global team totals 86 of whom 38 are female and 48 male.

Diversity, equity and inclusion underpin our own approach to conservation, empowering grassroots communities and addressing concerns for the natural environment upon which local livelihoods depend.

We understand the value of an inclusive approach in which all colleagues can learn, contribute and progress safely, and we recognise the value that different perspectives bring to our work in the UK, and across the world. We are committed to encouraging a supportive, DEI culture across our global team, recognising the contribution of every team member and helping them to achieve their best. With remote and diverse offices and projects, we strive to ensure every team member feels that their role is seen and valued.

We are proud that our local staff members are drawn from the communities we work for and alongside. We see the value that different perspectives bring to our work across and between nations. We benefit from their local expertise, experience and capacity and we aim to nurture and strengthen local talent.

WE WELCOME INSIGHTS TO STRENGTHEN OUR APPROACH AND IN 2023 WE WILL:

- Develop a set of metrics to measure progress, aiming to be leaders with an empowered, DEI global team.
- Establish a training programme for grassroots conservation leadership and activism.

EQUITY AND OPPORTUNITY

We are committed to recruit, reward and develop all staff on equitable and inclusive terms, taking positive action as needed to ensure equity. We want to drive an internal culture where members feel valued for their contributions to EJF's impact. We aim to be fair, purpose driven and forward looking.

We proactively seek team members from underrepresented groups and communities. We offer equal opportunities for career progression, training, and personal development regardless of personal circumstance and have an ambition to recognise, retain and reward the very highest calibre global team.

Addressing any pay gaps is one of our metrics for our organisational performance and we are committed to recruit and develop all staff on equitable and inclusive terms.

We review and compile salary tiers for each country of operation, setting pay range around the median for comparative jobs market. We aim to promote pay parity across our well-established pay bands. We aim to be competitive to secure and retain the skills and expertise whilst being determined not to distort local job markets. Our ambition is to excel as a caring, supportive employer providing fairly paid, long-term positions and nurturing an engaged, happy, productive and effective working environment for all staff.

PUBLIC BENEFIT

The trustees confirm that they have regard to the Charity Commission's guidance on public benefit when reviewing EJF's aims, objectives and current activities and to ensure that our planned programme of work continues to benefit the public.

EJF's public benefit arises from our research and investigations, outreach and advocacy that lead to stronger protection for the environment and associated human rights. Our films, reports and events build public, business and policy awareness of environmental justice and climate change and secure protection for the natural world. Our guidance, training, equipment and support to environmental defenders and journalists contributes to a stronger civil society, empowered to secure long term, positive change.

EJF's aims continue to be charitable and the benefits conferred are not unreasonably restricted in any way, nor is there any detriment or harm arising from the aims and activities.



EJF takes proactive, actionable, integrated and appropriate risk management to guide all aspects of our work in the UK and overseas. The charity maintains a detailed Risk Register (governance, operational, financial, regulatory, and external risks) and the SMT has direct, informed oversight of current risks. The Risk Register plots potential risks against their probability, priority, and impact, identifying ownership and mitigation measures.

The SMT regularly (at least quarterly) reviews the Register and reports to the trustees, and undertakes additional, ad hoc discussions when new risks are identified or where further risk management and expert advice is required, for example, to mitigate risks from cyber-attack.

Our approach aims to ensure the highest standards of professionalism and oversight to reduce core, internal risks. We aim to ensure the very highest levels of integrity, transparency, efficiency, and impact.

PROGRAMMATIC RISKS

• Investigations and field projects can be inherently challenging: they can involve at-sea work or remote, difficult locations where the objective is to gather incriminating evidence of environmental damage. Nevertheless, investigations, field projects and training for environmental defenders are essential, informing all our advocacy and change-making. We have necessarily adopted a pragmatic, informed approach. Our experience guides our planning and mitigation of risk, building learning into our standard operating procedures and detailed assessments to minimize risk, alongside practical training covering at-sea activities, first-response medical training and safety equipment. We continuously review our approaches according to new conditions and take expert local advice to inform assessments.

Government corruption and intransigence are hurdles to stronger environmental protection.
 We aim to counter this by devising high-level strategies and informing the work of likeminded entities and governments. The EU's IUU Regulation and our emerging work with US Government agencies are particularly valuable in leveraging action. Our investigations are a critical means by which we drive ambition and remove obstacles to good environmental governance. Whilst never compromising on our independence and the overarching needs of our campaigns and programmes, we nurture productive relationships with governments, both high-level and technical staff to facilitate effective working.

ORGANIZATIONAL RISKS

- Reputational EJF is committed to protecting our staff and overseas partners, contacts and 'whistle-blowers' and ensuring their safety and anonymity, and to safeguarding the communities and individuals we work alongside.
- Staff recruitment and retention we are committed to recruiting and retaining a high-calibre professional team. We are enhancing staff benefits to keep EJF competitive within the sector and expanding opportunities for career progression. Overall, we pay attention to improving the organization's culture and work environment, ensuring that EJF provides a positive, inclusive and rewarding workplace.
- Financial we maintain the very highest standards
 of financial management and meet or exceed
 sector-wide best practices. There has never
 been any suspicious or illicit activity relating
 to any EJF accounts (UK or overseas). We have a
 zero-tolerance approach to fraud applying this
 to EJF's operations and to those of partners and
 grantees. Virtually all of EJF's global income comes
 through the UK charity providing an additional,
 intentional level of monitoring and controls.



ENVIRONMENTAL SUSTAINABILITY

We recognise that our campaign activities to protect people and planet also have an 'environmental footprint'.

Our unavoidable travel, energy, equipment, and the production of reports and other materials leave a 'footprint', most particularly as carbon emissions. Our environmental policy sets out key measures and our approach to meaningful offset of negative impacts.

Our Sustainable Travel Policy encourages low carbon options and limits air travel; we have a long-held carbon budgeting and tracking process for unavoidable air travel. Our workspaces encourage sustainable procurement and avoidance of single use plastic and other materials with a high environmental impact, keep energy and water consumption low, opt for suppliers who share our environmental goals, reduce consumption, and recycle waste.

We seek to deepen our organisational culture of care and concern for the environment encouraging staff to be personally engaged and motivated. We are introducing "sustainability champions" to deepen the culture and application of the policy, and share learning between the global teams.

The climate emergency is fuelled by a small group of fossil fuel companies. We work hard to avoid supporting them through our finances and investments. We bank and invest our financial reserves in ethical banks and pledge to never invest in funds that perpetuate environmental injustice. As part of our commitment to support the transition to a zero-carbon world, we have invested in a wind turbine and a solar project in Wales. We will expand these investments to bring significant environmental and community-led benefits in the future.

Carbon offsetting schemes are no substitute for real and drastic cuts to CO2 emissions; we invest the money that we would spend on third-party offset schemes into individual projects that reduce net emissions and protect vital ecosystems, with respect for Indigenous and local community rights at their core.

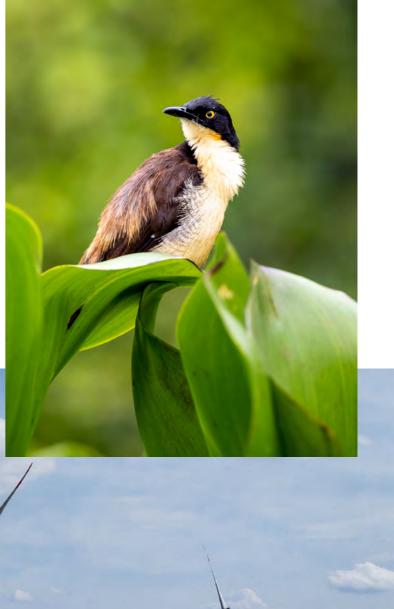
LOOKING TO THE FUTURE

We are putting a revised carbon management strategy in place that will more accurately calculate the unavoidable emissions associated with our operations, mainly from energy and travel.

We will use the strategy to devise targets and help reduce our carbon emissions. At the start of 2023, we are preparing a new round of community-led investments designed to have a demonstrable, measurable impact tackling climate change and protecting human lives and biodiversity.

We are keen to learn from others and innovate to bring new solutions to the challenges we face. We will review our policy regularly and adopt additional criteria that help us succeed as a high-impact, low-environmental cost organisation.

Our full <u>environmental policy</u> is available on our website www.ejfoundation.org







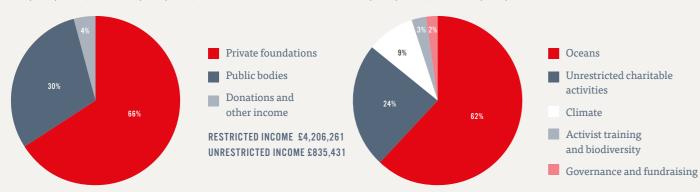
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FINANCIAL REVIEW

INCOME

£5,041,692 (2021: £3,656,946)



EXPENDITURE

£4,518,758 (2021: £2,867,150)

Almost 100% of EJF's global income is received and accounted for by the UK charity, enabling forensic monitoring of finances against impact and cost-effectiveness. The expenditures reported reflect almost the entirety of our global operations across four continents, as well as investigations, filmmaking, campaign activities and grassroots projects across the globe. EJF's trustees and leadership are committed to delivering exemplary impact and value for money.

The EJF trustees present their report and accounts for the year ending 31st December 2022. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity Trust Deed dated 29th June 2000.

YEAR END BALANCES

At the year end, the funds stood at £5,712,926

RESERVES POLICY

The Trustees, CEO and Director closely monitor and assess expenditures to establish an appropriate amount for reserve to ensure the ongoing financial and operational security of EJF. The Reserve for 2023 will stand at £1.5 million pounds representing approximately six months of core operational costs.

FUNDRAISING POLICY AND PLANS

In 2022, most of EJF's income came from private grant making (66%) and government funding (30%), with donations, sales and other income comprising the final 4%.

In generating this income, our fundraising aims for unparalleled cost-efficiencies. All the fundraising is initiated by members of the Leadership Team and SMT, who are personally responsible for most of the income. We build trusted relationships and demonstrate our expertise and impact to secure new and additional income from trusts and foundations, statutory funders and individuals who share our vision for environmental justice.

EJF does not have a development team, nor do we contract out or use any external agencies, underscoring EJF's highly cost-effective fundraising approach.

We do not make direct marketing appeals (advertising, mail or in person) or undertake public fundraising events. We are registered with

the Fundraising Regulator and follow the code of Fundraising Practice. We have never received any complaints about our fundraising.

We aim to double our income between 2022 and 2026, with a significant increase in the proportion of unrestricted funding, enabling us to respond to new and unforeseen opportunities and needs, develop new partnerships, begin work on pressing issues and scale and replicate our programmes into additional geographies.

We will diversify our funding sources, broadening our support base and opportunities to develop new campaigns and programmes.

We will never accept any funding that would compromise our independence or integrity. We will never accept funding linked to fossil fuel extraction or related industries.

Throughout our fundraising, we want to protect EJF's reputation, encourage transparency and enhance public trust and confidence in our work, impact and cost-effectiveness.

GRANT MAKING POLICY

From time-to-time EJF awards grants to strategic and implementing partner organisations. We are the fiscal sponsor for the Oceans 5 EU IUU Coalition and also provide grants specified in our role as programme coordinator for the NORAD-supported programme in Ghana. All grants are subject to thorough due diligence checks and a written grant or sub-grant agreement outlining key activities and expected deliverables, financial costs and timeframe, which are reported on by the grant recipient. Grants to partner organisations in 2022 totalled £503,660.

EJF is extremely grateful to all our funders and individuals who share our vision and provide such generous support to enable our work. In 2022, these include Apple Europe, Arcadia Fund, Danish Institute for Human Rights, Dropbox Foundation, EuropeAid, Generation Foundation, Gordon and Betty Moore Foundation, Humanity United, Levi Strauss Foundation, NDICI, Norad, Norwegian Retailers Environment Fund, Oak Foundation, Oceans 5, Pew Charitable

Trust, Rufford Foundation, US State Depart (Bureau of International Narcotics and Law Enforcement Affairs), Walton Family Foundation, Waterloo Foundation.

STATEMENT OF TRUSTEES' RESPONSIBILTIES

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for the year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and the apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and regulations made thereunder. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was agreed and signed on behalf of the Board of Trustees on 31/08/2023

S. Mil

S McIvor, **Chair**



OPINION

We have audited the financial statements of the Environmental Justice Foundation (the 'charity') for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

IN OUR OPINION, THE FINANCIAL STATEMENTS:

- give a true and fair view of the state of the charity's affairs as at 31 December 2022 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

OTHER INFORMATION

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the trustees' Responsibilities Statement set out on page 58, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- The Charity is required to comply with charity law and, based on our knowledge of its activities, we identified that the legal requirement to comply with the Charity SORP was of key significance.
- We gained an understanding of how the charity complied with its legal and regulatory framework, including the requirement to comply with the Charity SORP, through discussions with management and a review of the documented policies, procedures and controls.
- The audit team, which is experienced in the audit of charities, considered the charity's susceptibility to material misstatement and how fraud may occur. Our considerations included the risk of management override.
- Our approach was to check that all income was properly identified and accounted for and to ensure that only valid and appropriate expenditure was charged to the charity's funds. This included reviewing journal adjustments and unusual transactions.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

USE OF OUR REPORT

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken, so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report or for the opinions we have formed.

Knox Cropper LLP, Statutory Auditor 65 Leadenhall Street London. EC3A 2AD

29th September 2023

Kense Cope LLP

Knox Cropper is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006



STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

	NOTES	RESTRICTED FUNDS	UNRESTRICTED FUNDS	TOTAL 2022	TOTAL 2021
		£	£	£	£
INCOME FROM:					
Grants and donations	2	4,203,584	814,454	5,018,038	3,633,986
Charitable activities		-	1,900	1,900	5,678
Other trading activities			2,404	2,404	8,370
Investments	3	-	14,914	14,914	1,833
Other income		2,677	1,759	4,436	7,079
TOTAL		4,206,261	835,431	5,041,692	3,656,946
EXPENDITURE ON:					
Raising funds	4	-	35,791	35,791	55,619
Charitable activities	5	3,247,025	1,235,942	4,482,967	2,811,531
TOTAL		3,247,025	1,271,733	4,518,758	2,867,150
NET GAINS/(LOSSES) ON INVESTMENTS		-	-	-	-
OTHER GAINS/(LOSSES)	1.7		170,072	170,072	54,891
NET INCOME/(EXPENDITURE)		959,236	(266,230)	693,006	844,687
Transfers between funds	13				
NET MOVEMENT IN FUNDS		959,236	(266,230)	693,006	844,687
Balances brought forward at 1 January		1,600,086	3,419,834	5,019,920	4,175,233
BALANCES CARRIED FORWARD AT 31 DECEMBER 2022		2,559,322	3,153,604	5,712,926	5,019,920

BALANCE SHEET

AS AT 31ST DECEMBER 2022

	NOTES	2022		20	2021	
-		£	£	£	£	
FIXED ASSETS						
Social Investment	10		57,884		57,884	
Tangible Assets	9		116,461		92,168	
CURRENT ASSETS						
Stock		7,754		7,933		
Debtors	11	241,121		194,742		
Cash at bank and in hand		5,337,099	_	4,757,364		
		5,585,974		4,960,039		
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	12	(47,393)	-	(90,171)		
NET CURRENT ASSETS			5,538,581		4,869,868	
TOTAL ASSETS LESS CURRENT LIABILITIES			5,712,926		5,019,920	
FUNDS						
Restricted Funds	13		2,559,322		1,600,086	
Unrestricted general			3,153,604		3,419,834	
TOTAL FUNDS			5,712,926		5,019,920	

The accounts were approved by the trustees on 31/08/2023 and signed on its behalf by

S. mil

S McIvor **Chair**

STATEMENT OF CASH FLOW

AS AT 31ST DECEMBER 2022

	2022	2021
	3	3
CASH FLOWS FROM OPERATING ACTIVITIES:		
NET CASH PROVIDED BY/(USED IN) OPERATING ACTIVITIES	670,110	857,704
CASH FLOWS FROM INVESTING ACTIVITIES:		
Dividends and interest from investments	14,914	1,833
Purchase of property, plant and equipment	(105,289)	(94,570)
Proceeds from sale of assets	-	500
Purchase of investments	-	(384)
NET CASH PROVIDED BY/(USED IN) INVESTING ACTIVITIES	(90,375)	(92,621)
CHANGE IN CASH AND CASH EQUIVALENTS IN THE REPORTING PERIOD	579,735	765,083
CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE REPORTING PERIOD	4,757,364	3,992,281
CASH AND CASH EQUIVALENTS AT THE END OF THE REPORTING PERIOD	5,337,099	4,757,364

RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022	2021
	3	£
Net income/(expenditure) for the reporting period	522,934	789,796
Depreciation charges	80,996	49,340
Other (Gains)/losses	170,072	54,891
Dividends and interest from investments	(14,914)	(1,833)
(Increase)/decrease in debtors	(46,379)	(66,086)
Increase/(decrease) in creditors	(42,778)	31,318
(Increase)/decrease in stock	179	281
NET CASH PROVIDED BY/(USED IN) OPERATING ACTIVITIES	670,110	857,704

NOTES TO THE ACCOUNTS

1. ACCOUNTING POLICIES

1.1 BASIS OF PREPARATION OF ACCOUNTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

The financial statements are presented in pounds sterling.

JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

Judgements and key sources of estimation uncertainty are detailed in the accounting policy where applicable.

1.2 INCOMING RESOURCES

The incoming resources of the charity have been recognised once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

1.3 EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. The charity is unable to recover VAT on its expenditure and any VAT arising is included as part of the expenditure to which it relates.

Support Costs have been allocated on the basis of direct costs.

1.4 FINANCIAL INSTRUMENTS

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments, including its debtors and creditors. These are initially recognised at transaction value and subsequently valued at their settlement value. Cash and cash equivalents comprise cash in hand and call deposits and are subject to an insignificant risk of change in value.

1.5 TANGIBLE FIXED ASSETS AND DEPRECIATION

Tangible fixed assets are stated at cost less depreciation. During the year the trustees reviewed the fixed assets accounting policy and changed the depreciation rates to better reflect the usage of the assets.

Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

- Fixtures, Fittings & Equipment 33.33% straight line
- Motor vehicle 20% straight line
- Fixtures and Fittings 33.33% straight line

1.6 SOCIAL INVESTMENTS

Social investments, whose purpose is wholly or partly to further the Charity's aims, are measured at fair value, if this can be measured reliably, or, if not possible then, at cost less impairment.

1.7 FOREIGN CURRENCY

Foreign currency transactions are translated at the rates ruling when they occurred. Foreign currency monetary assets and liabilities are translated at the rates ruling at the balance sheet dates. Any differences are taken to the statement of financial activities.

1.8 FUND ACCOUNTING

Unrestricted general funds represent the funds of the charity that are not subject to any restrictions regarding their use and are available for the general purposes of the charity. The charity may designate its unrestricted funds for a particular purpose and these funds are also unrestricted and may be undesignated at any time.

Restricted funds are to be used in accordance with the specific restrictions imposed by the donor. Transfers to the restricted funds are EJF contributions to the activities.

1.9 TAXATION

The charity is exempt from tax on its charitable activities.

2. GRANTS AND DONATIONS

	2022	2021
	£	£
Grants	4,827,177	3,356,219
Donations	190,861	277,767
	5,018,038	3,633,986
3. INVESTMENT INCOME		
	2022	2021
	£	£
Dividend income	2,410	1,353
Interest Receivable	12,504	480
	14,914	1,833
4. RAISING FUNDS		
	2022	2021
	£	£
Direct Costs	33,247	50,354
Support	2,544	5,265

35,791

55,619

5. PROJECT COSTS

0.1 K07L01 00010	2022	2021
	£	£
RESTRICTED COSTS		
OCEANS CAMPAIGN		
Direct Project Costs	2,439,844	1,542,935
Support Costs	186,720	161,326
	2,626,564	1,704,261
CLIMATE		
Direct Project Costs	355,743	94,640
Support Costs	27,225	24,879
	382,968	119,519
HUMAN TRAFFICKING		
Direct Project Costs	85,119	83,630
Support Costs	6,514	8,744
	91,633	92,374
ACTIVIST TRAINING		
Direct Project Costs	68,897	-
Support Costs	5,273	
	74,170	-
FORESTS		
Direct Project Costs	5,430	4,470
Support Costs	416	467
	5,846	4,937
PLASTIC		
Direct Project Costs	93,032	37,092
Support Costs	7,120	3,878
	100,152	40,970
WILDLIFE		
Direct Project Costs	18,691	9,758
Support Costs	1,430	1,020
	20,121	10,778
COMMUNICATIONS		
Direct Project Costs	6,753	479
Support Costs	517	76
	7,270	555

5. PROJECT COSTS (CONTINUED)

	2022	2021
	£	£
UNRESTRICTED COSTS		
COTTON		
Direct Project Costs	20,525	8,641
Support Costs	1,571	903
	22,056	9,544
GOVERNANCE COSTS		
Audit fee	6,120	5,100
Direct Project Costs	631	170
Salaries	46,121	40,155
Support Costs	3,578	4,216
	56,450	49,641
OTHER UNRESTRICTED PROJECTS		
Direct Project Costs	1,017,805	718,800
Support Costs	77,892	60,152
	1,095,697	778,952
	4,482,967	2,811,531

6. SUPPORT COSTS

	2022	2021
	£	£
Education and Outreach	-	-
Salaries, NI and Pension Costs	108,027	122,551
Programme	14,884	10,513
Premises costs	29,127	44,910
Legal and Audit Fees	2,857	2,360
Bank Charges	7,517	1,923
Depreciation	82,332	49,340
verheads	70,067	35,803
ravel	5,989	3,522
	320,800	270,922
ALLOCATED TO:		
undraising	2,544	5,265
estricted Project Costs	235,215	201,289
Inrestricted Project Costs	79,463	60,152
Governance	3,578	4,216
	320,800	270,922

Support costs have been allocated on the basis of direct costs.

7. TRUSTEES

None of the trustees (or any persons connected with them) received any expenses or remuneration from the charitable trust during the year.

8. EMPLOYEES

NUMBER OF EMPLOYEES

There was an average number of 25 (2021: 20) employees working in the UK. Additionally 65 (2021: 56) members of staff in Liberia, Ghana, Germany, Thailand, Korea, Belgium, Indonesia, Philippines, France, Japan, Taiwan, Brazil, Cameroon and Senegal are paid locally.

	2022	2021
	£	£
EMPLOYMENT COSTS		
Wages and Salaries	972,038	782,375
Social Security Costs	109,105	82,156
Other Pension Costs	84,417	89,793
Overseas contractors	1,511,957	816,705
	2,677,517	1,771,029

THE NUMBER OF EMPLOYEES WHOSE EMPLOYEE BENEFITS EXCEEDED £60,000 WAS:

	2022	2021
	£	£
£60,000 - £70,000	2	-
£70,000 - £80,000	-	-
£80,000 - £90,000	-	1
£90,000 - £100,000	2	1

Senior Management comprises the CEO, Director and Chief Operating Officer. The total employee benefits paid to key management personnel during the year amounted to £295,151 (2021: £205,430).

9. TANGIBLE FIXED ASSETS

	COMPUTERS AND CAMERAS	MOTOR Vehicle	FIXTURES AND FITTINGS	TOTAL 2022	TOTAL 2021
	£	£	£	£	£
COST					
At 1st January	219,238	47,560	43,179	309,977	215,407
Additions	100,849	-	4,440	105,289	94,570
Disposals					
At 31st December	320,087	47,560	47,619	415,266	309,977
DEPRECIATION					
At 1st January	175,437	27,980	14,392	217,809	168,469
Charge for the year	51,713	14,687	14,596	80,996	49,340
At 31st December	227,150	42,667	28,988	298,805	217,809
NET BOOK VALUE					
AT 31ST DECEMBER 2022	92,937	4,893	18,631	116,461	
AT 31ST DECEMBER 2021	43,801	19,580	28,787		92,168

10. SOCIAL INVESTMENT

In 2016 EJF Trust purchased 5,000 £1 shares in a new Welsh Wind Co-op with an additional investment of £5,000 made in 2018. In 2020 an additional 48,000 £1 shares were purchased in EGNI solar energy.

	2022	2021
	£	£
Cost at 1 January 2022	57,884	58,000
Additions	-	384
Disposals	-	(500)
Gains/(losses)		
Total investments at 31 December 2022	57,884	57,884
Investment cost at 31 December 2022	58,000	58,000

11. DEBTORS

	2022	2021
	£	£
Partners advances	112,678	105,083
EJF Ltd (see Note 15)	26,600	26,600
Other debtors and prepayments	101,843	63,059
	241,121	194,742

EJF Charitable Trust is the grant administrator for The Norwegian Agency for Development Cooperation, the Rockefeller Philanthropy Advisors (O5 Project) and Walton Family Foundation grants which involve a number of charities working in partnership. EJF CT advances grant funding to each partner according to an agreed schedule.

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Accruals	47,393	90,171
	47,393	90,171

13. RESTRICTED FUNDS

	BALANCE 1ST JANUARY 2022	INCOME	EXPENDITURE	TRANSFERS	BALANCE 31ST DECEMBER 2022
	£	£	£	£	£
Oceans Project	1,546,379	3,609,864	(2,626,565)	(72,924)	2,456,754
Communications Project	6,753	-	(6,753)	-	-
Human Trafficking Project	37,203	129,044	(91,634)	-	74,613
Climate Project	-	392,418	(382,968)		9,450
Woodland	9,751	-	-		9,751
Activist training	-	10,000	(74,170)	72,924	8,754
Plastic		64,935	(64,935)		
	1,600,086	4,206,261	(3,247,025)		2,559,322

RESTRICTED FUNDS (CONTINUED) - COMPARATIVE 2021

	BALANCE 1ST JANUARY 2021	INCOME	EXPENDITURE	TRANSFERS	BALANCE 31ST DECEMBER 2021
	£	£	£	£	£
Oceans Project	1,458,900	1,820,386	(1,732,907)	-	1,546,379
Communications Project	7,306	-	(553)	-	6,753
Bees	-	-	-	-	-
Human Trafficking Project	19,535	110,042	(92,374)	-	37,203
Climate Project	-	31,581	(119,519)	87,938	-
Woodland	9,751	-	-	-	9,751
Forest	-	-	(4,937)	4,937	-
Cotton	-	7,339	(9,544)	2,205	-
Plastic	12,324	-	(12,324)	-	-
Wildlife		_	(10,780)	10,780	
	1,507,816	1,969,348	(1,982,938)	105,860	1,600,086

14. UNRESTRICTED FUNDS

	BALANCE 1ST JANUARY 2022	INCOME	EXPENDITURE	TRANSFERS	BALANCE 31ST DECEMBER 2022
	£	£	£	£	£
General funds	3,419,834	1,005,503	(1,271,733)	(87,440)	3,066,164
Designated funds Carbon Offset		_		87,440	87,440
	3,419,834	1,005,503	(1,271,733)		3,153,604

15. SPLIT OF ASSETS BETWEEN FUNDS

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 2022	
	£	£	£	
Fixed Assets	174,345	-	174,345	
Net Current Assets	2,979,259	2,559,322	5,538,581	
	3,153,604	2,559,322	5,712,926	

<u>SPLIT OF ASSETS BETWEEN FUNDS – COMPARATIVE 2021</u>

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 2021
	£	£	£
Fixed Assets	150,052	-	150,052
Net Current Assets	3,269,782	1,600,086	4,869,868
	3,419,834	1,600,086	5,019,920

16. RELATED PARTIES

S. Trent, Executive Director, and J. Williams, operations director of the Trust, are also directors of Environmental Justice Foundation Company Limited by Guarantee (EJF Ltd) which is a not-for-profit sister organisation operating from the same premises and sharing certain facilities and resources.

During 2018 an advance of £26,600 was made to EJF Ltd to enable the company to purchase a piece of woodland. The woodland will be transferred to EJF CT in 2023.

17. OPERATING LEASES COMMITMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	LAND AND BUILDING		OTHER	
	2022 2021		2022	2021
	3	3	3	£
Falling due within one year	81,329	69,161	-	-
Falling due between one and five years	282,504	56,323	-	-
Falling due later than five years	15,345			
	379,177	125,484	-	-

18. COMPARATIVE FIGURES FOR THE STATEMENT OF FINANCIAL ACTIVITIES AS REQUIRES BY FRS 102

	RESTRICTED FUNDS	UNRESTRICTED GENERAL FUNDS	UNRESTRICTED DESIGNATED FUNDS	TOTAL 2021
	£	£	£	£
INCOME FROM				
Grants and donations	1,962,009	1,671,977	-	3,633,986
Charitable activities	-	5,678	-	5,678
Other trading activities	7,339	1,031	-	8,370
Investments	-	1,833	-	1,833
Other income		7,079		7,079
Total	1,969,348	1,687,598		3,656,946
EXPENDITURE ON				
Raising funds	-	55,619	-	55,619
Charitable activities	1,982,938	828,593		2,811,531
Total	1,982,938	884,212		2,867,150
Other gains/(losses)	-	54,891	-	54,891
Net income/(expenditure)	(13,590)	858,277	-	844,687
Transfers between funds	105,860	(105,860)	-	
Net movement in funds	92,270	752,417	-	844,687
Balance brought forward	1,507,816	2,667,417	-	4,175,233
Balance carried forward	1,600,086	3,419,834	_	5,019,920



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